

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.1b.(5)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-043 NOTICE**

The Lake County/City Area Planning Council (APC) has asked that this proposed STIP amendment be noticed at the December 2002 Commission meeting, and considered for approval in January. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in January 2003 or later.

Lake County proposes to delete \$380,000 of Fiscal Year (FY) 2004-05 Regional Improvement Program (RIP) funded construction for the Philips Avenue Rehabilitation Project (PPNO 3027P) and to add \$140,000 for construction in FY 2002-03 for the Midtown Street Overlay Project (PPNO 3021P). This revenue neutral programming action fulfills an agreement between Lake County and the Commission (CTC).

RECOMMENDATION:

The Department of Transportation (Department) has reviewed the amendment and found it to be consistent with the California Transportation Commission (Commission) adopted State Transportation Improvement Program (STIP) guidelines. It is recommended that the item be placed on the consent calendar for approval at the January 2003 Commission meeting.

BACKGROUND:

The California Transportation Commission (Commission) and the Lake County/City Area Planning Council (APC) reached an agreement at the October 2002 Commission meeting which would allow the APC to fund two separate cost increases. The following paragraphs explain the details of the agreement.

PPNO 3020P is a roadway rehabilitation project originally programmed for \$85,000 of Construction funds in FY 2001-02. The project was granted an informal time extension until the October 2002 Commission meeting where it was approved for a Construction cost increase of \$100,000. The reason for the cost increase was a major underestimate of the materials costs for the project.

PPNO 3021P is a roadway rehabilitation project currently programmed for \$220,000 of Construction funds in FY 2002-03. Lake County is requesting an additional \$140,000 of Construction funds be programmed on the project to cover cost increases determined as the estimate was refined from the rougher Project Study Report level to a more well defined Project Report estimate.

PPNO 3027P is a roadway rehabilitation project currently programmed for \$380,000 of Construction funds in FY 2004-05 with the total programming at \$405,000. The Construction funds will be deleted, to be reprogrammed at a later date, in order to provide capacity for the two cost increases. The project limits and title are also being revised. The project is being shortened along Phillips Avenue to allow the rehabilitation of the cross streets. The original project is being split into two projects with Phase 2 to be programmed in a subsequent STIP cycle. The overall cost of this project will remain the same.

Along with the approved (October 2002 meeting) cost increase of \$100,000 to PPNO 3020P, the changes proposed in this amendment shall leave \$140,000 in Regional Improvement Program (RIP) funds to be reverted back to county shares.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Revises:

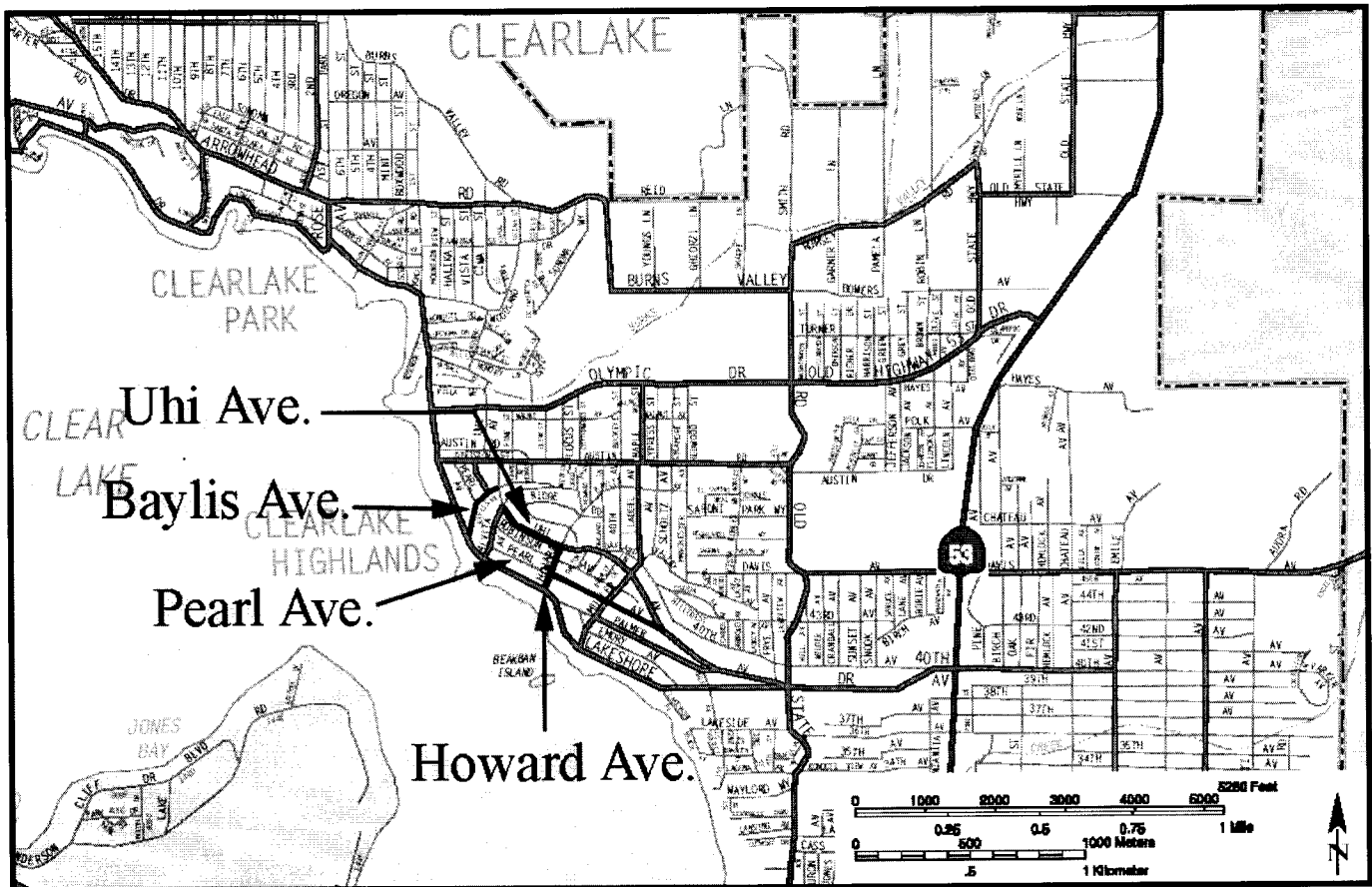
REVISES:

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lake	01	3027P	280534	LA	2004-05	--	--	--					
Implementing Agency: (by component)		PA&ED	City of Clearlake		AB 3090	PS&E	City of Clearlake		AB 3090				
		R/W	City of Clearlake		AB 3090	CON	City of Clearlake		AB 3090				
RTPA/CTC :		Lake County/City Area Planning Council (APC)											
Project Title:		Phillips Avenue Rehabilitation (Project Phase I)											
Location:		Along Phillips Avenue from Davis Avenue to 14 th Avenue- (37 th Avenue)											
Description:		Rehabilitate Roadway											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$405	\$25			\$380				\$25				\$380
Change	(\$380)				(\$380)								(\$380)
Proposed	\$25	\$25			\$0				\$25				\$0
Future Unfunded Need													
Existing	\$0				\$0								\$0
Change	\$380				\$380								\$380
Proposed	\$380				\$380								\$380
TOTALS													
Existing	\$405	\$25			\$380				\$25				\$380
Change	\$0				\$0								\$0
Proposed	\$405	\$25			\$380				\$25				\$380

And Adds:

And Add.

County	CT District	PPNO	EA	Element	Const. Year	PM Back	PM Ahead	Route/Corridor					
Lake	01	3021P	280354	LA	2002-03	--	--	--					
Implementing Agency: (by component)		PA&ED	City of Clearlake		AB 3090		PS&E	City of Clearlake		AB 3090			
		R/W	City of Clearlake		AB 3090		CON	City of Clearlake		AB 3090			
RTPA/CTC :		Lake County/City Area Planning Council (APC)											
Project Title:		Phillips Avenue Rehabilitation (Project Phase I)											
Location:		Baylis Avenue from Lakeshore Drive to Uhi Avenue. Pearl Avenue from Howard Avenue to Uhi Drive. Howard Avenue from Lakeshore Drive to Uhi Avenue. Uhi Avenue from Alvita Street to Howard Avenue											
Description:		Rehabilitate Roadway											
(DOLLARS IN THOUSANDS)													
FUND	TOTAL	Project Totals by Fiscal Year						Project Totals by Component					
		Prior	02/03	03/04	04/05	05/06	06/07	PA&ED (E & P)	PS&E	R/W SUP	CON SUP	R/W	CON
STIP Programming - RIP													
Existing	\$230	\$10	\$220						\$10				\$220
Change	\$140		\$140										\$140
Proposed	\$370	\$10	\$360						\$10				\$360

STIP AMENDMENT 02S-043**Location Map**

01-Lake

PPNO 3021P

Location: Baylis Avenue from Lakeshore Drive to Uhi Avenue. Pearl Avenue from Howard Avenue to Uhi Drive. Howard Avenue from Lakeshore Drive to Uhi Avenue. Uhi Avenue from Alvita Street to Howard Avenue

Description: Rehabilitate Roadway

